

## Unrestricted General Funds

### Component Summary (1078) Legislature

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
Budget and Audit Committee								
Legislative Audit	4,899.7	6,601.8	6,601.8	6,601.8	7,537.0	7,537.0	935.2	14.2%
Legislative Finance	6,108.8	7,648.0	7,648.0	7,648.0	7,648.0	7,648.0	0.0	0.0%
Committee Expenses	550.5	1,934.1	1,934.1	1,934.1	1,934.1	1,934.1	0.0	0.0%
RDU Total:	11,559.0	16,183.9	16,183.9	16,183.9	17,119.1	17,119.1	935.2	5.8%
Legislative Council								
Administrative Services	12,306.6	12,877.8	12,877.8	12,877.8	12,894.0	12,894.0	16.2	0.1%
Council and Subcommittees	265.0	695.3	3,810.4	3,810.4	695.3	695.3	-3,115.1	-81.8%
Legal and Research Services	4,223.9	4,792.0	4,792.0	4,792.0	4,792.0	4,792.0	0.0	0.0%
Ethics Committee	203.6	264.4	264.4	264.4	264.4	264.4	0.0	0.0%
Office of Victims Rights	390.3	679.1	679.1	679.1	710.8	710.8	31.7	4.7%
Ombudsman	1,304.6	1,384.6	1,384.6	1,384.6	1,384.6	1,384.6	0.0	0.0%
LEG State Facilities Rent	1,491.3	1,539.7	1,539.7	1,539.7	1,539.7	1,539.7	0.0	0.0%
RDU Total:	20,185.3	22,232.9	25,348.0	25,348.0	22,280.8	22,280.8	-3,067.2	-12.1%
Legislative Operating Budget								
Leg Salaries and Allowances	8,028.8	8,680.1	6,685.1	6,685.1	8,680.1	8,680.1	1,995.0	29.8%
Legislative Operating Budget	8,598.5	11,602.3	11,602.3	11,602.3	11,602.3	11,602.3	0.0	0.0%
Session Expenses	10,918.2	9,997.8	9,997.8	9,997.8	10,014.4	10,014.4	16.6	0.2%
RDU Total:	27,545.5	30,280.2	28,285.2	28,285.2	30,296.8	30,296.8	2,011.6	7.1%

# Unrestricted General Funds

## Component Summary (1078) Legislature

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
Legislature Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	72.5	72.5	72.5	100.0%
RDU Total:	0.0	0.0	0.0	0.0	72.5	72.5	72.5	100.0%
Unrestricted General (UGF):	59,289.8	68,697.0	69,817.1	69,817.1	69,769.2	69,769.2	-47.9	-0.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	59,289.8	68,697.0	69,817.1	69,817.1	69,769.2	69,769.2	-47.9	-0.1%